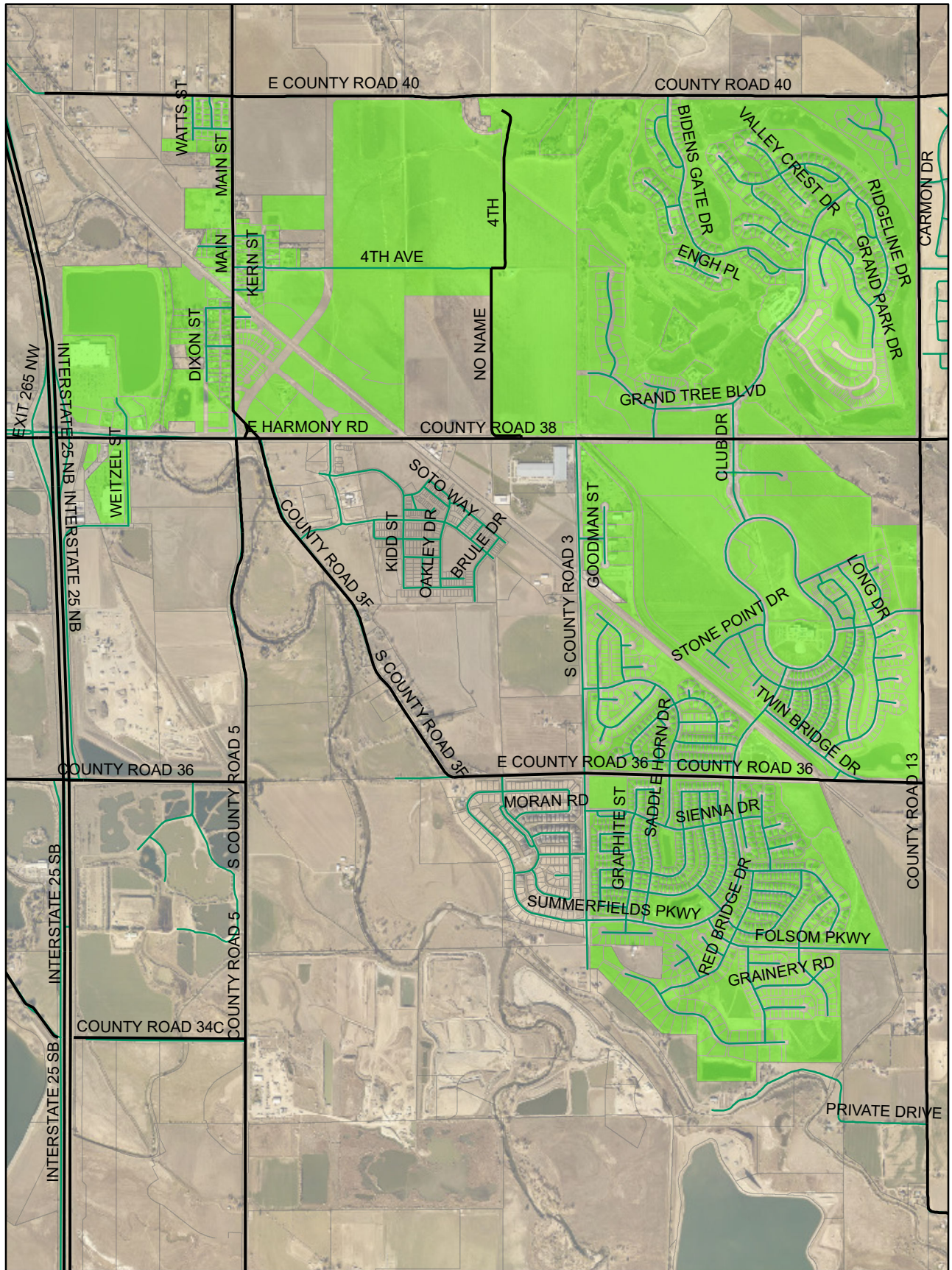


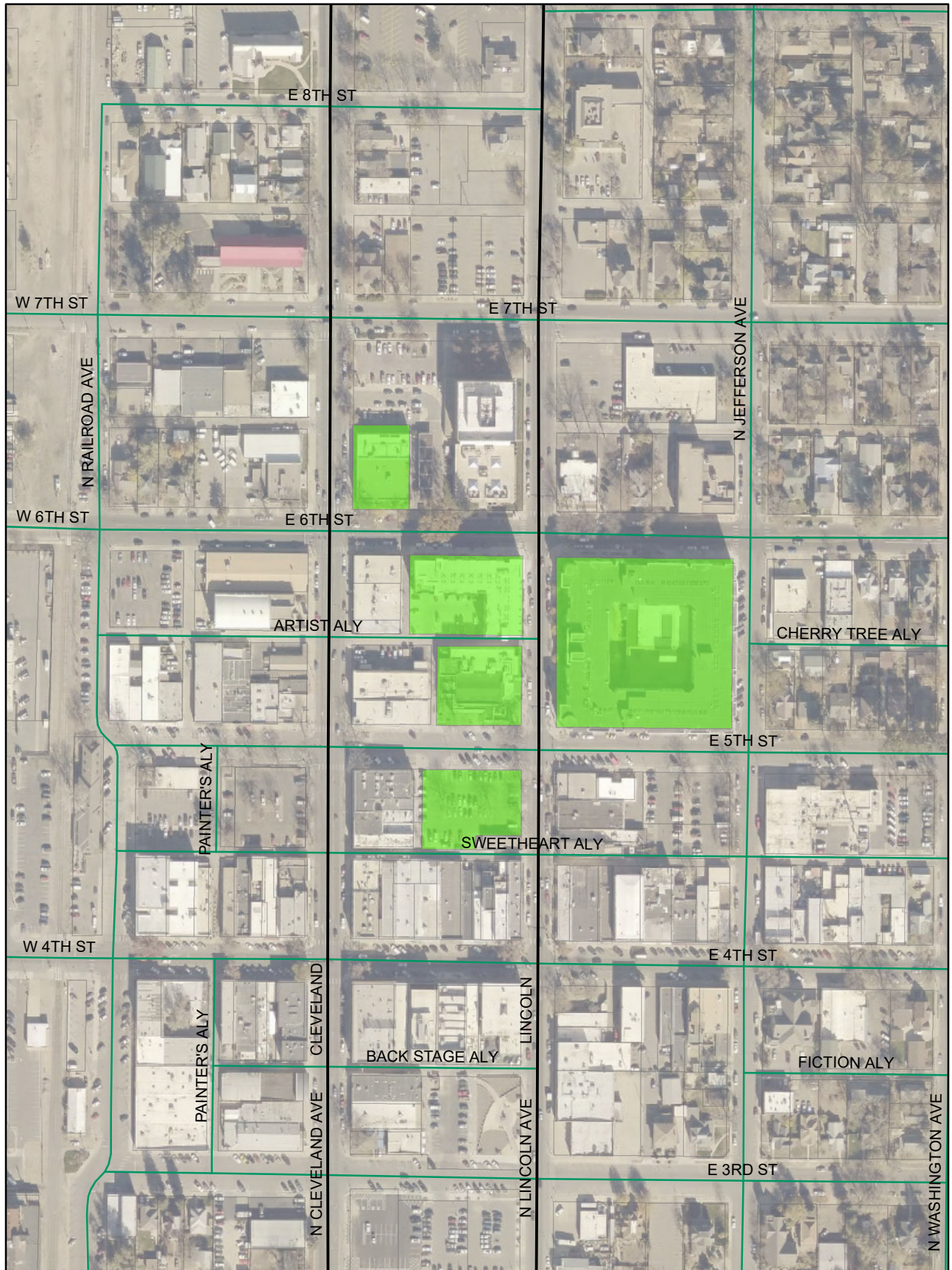
TIF

Tax Roll 2019

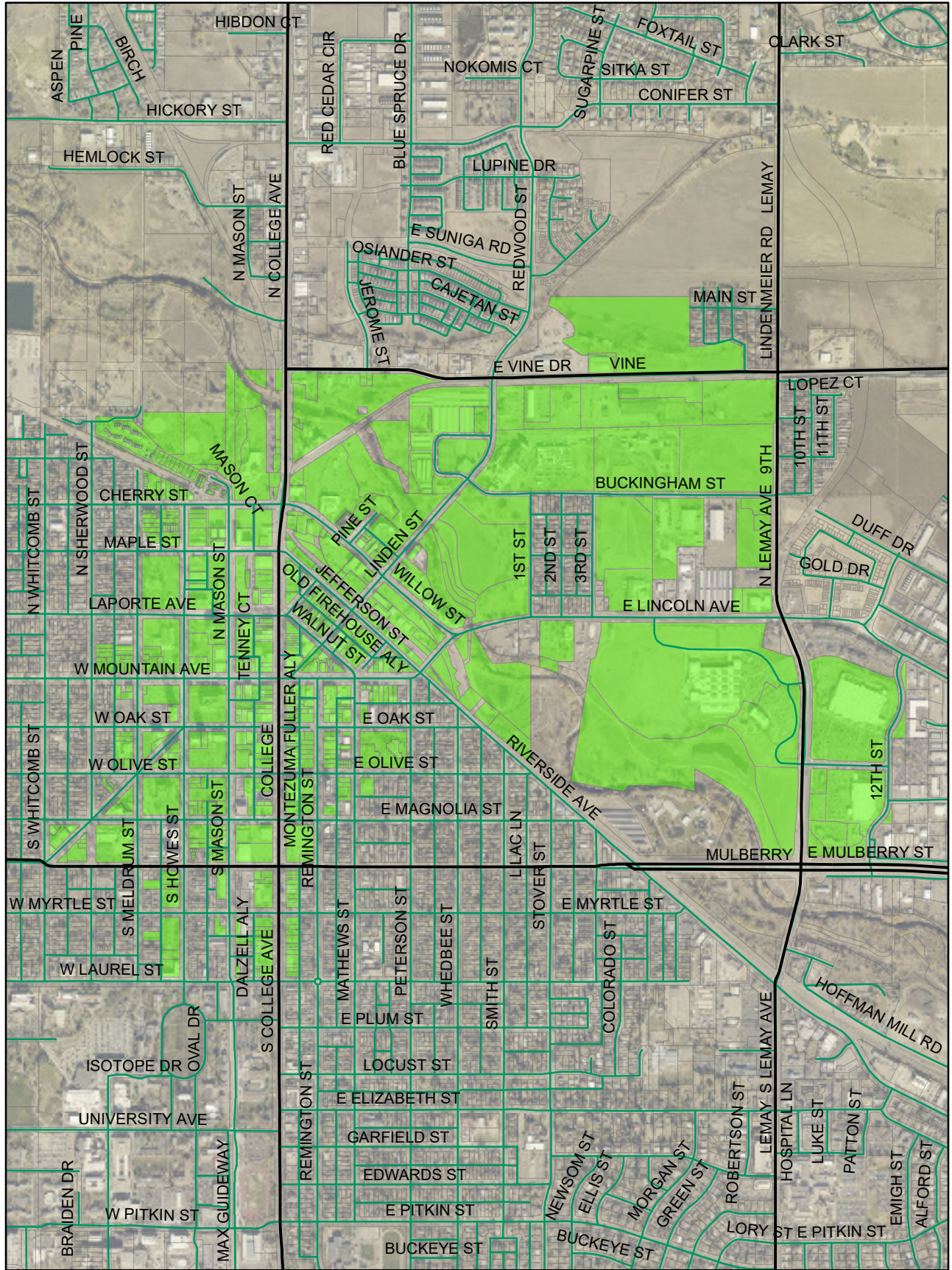


Timnath Urban Renewal Plan Area

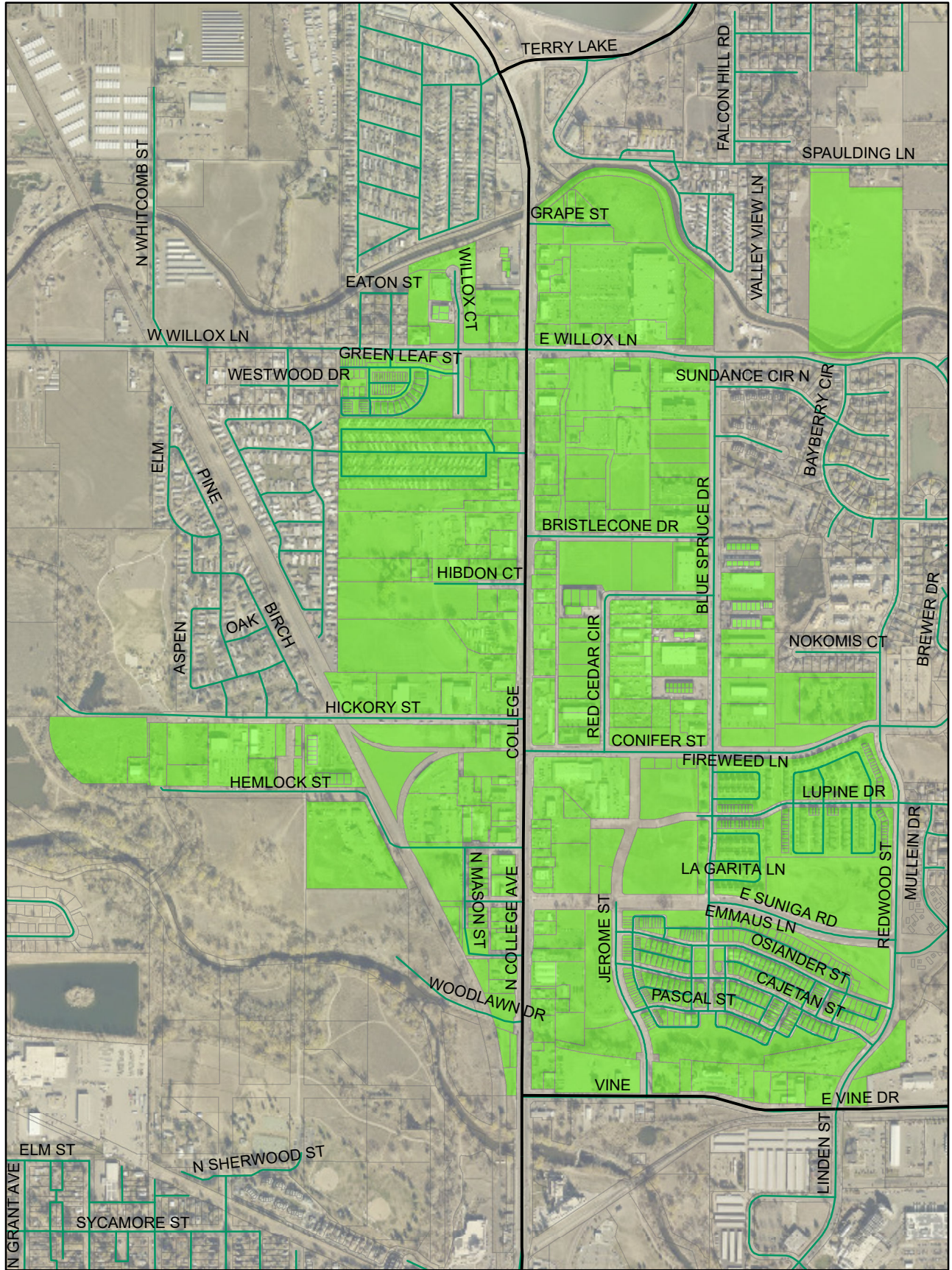
Tax Roll 2019



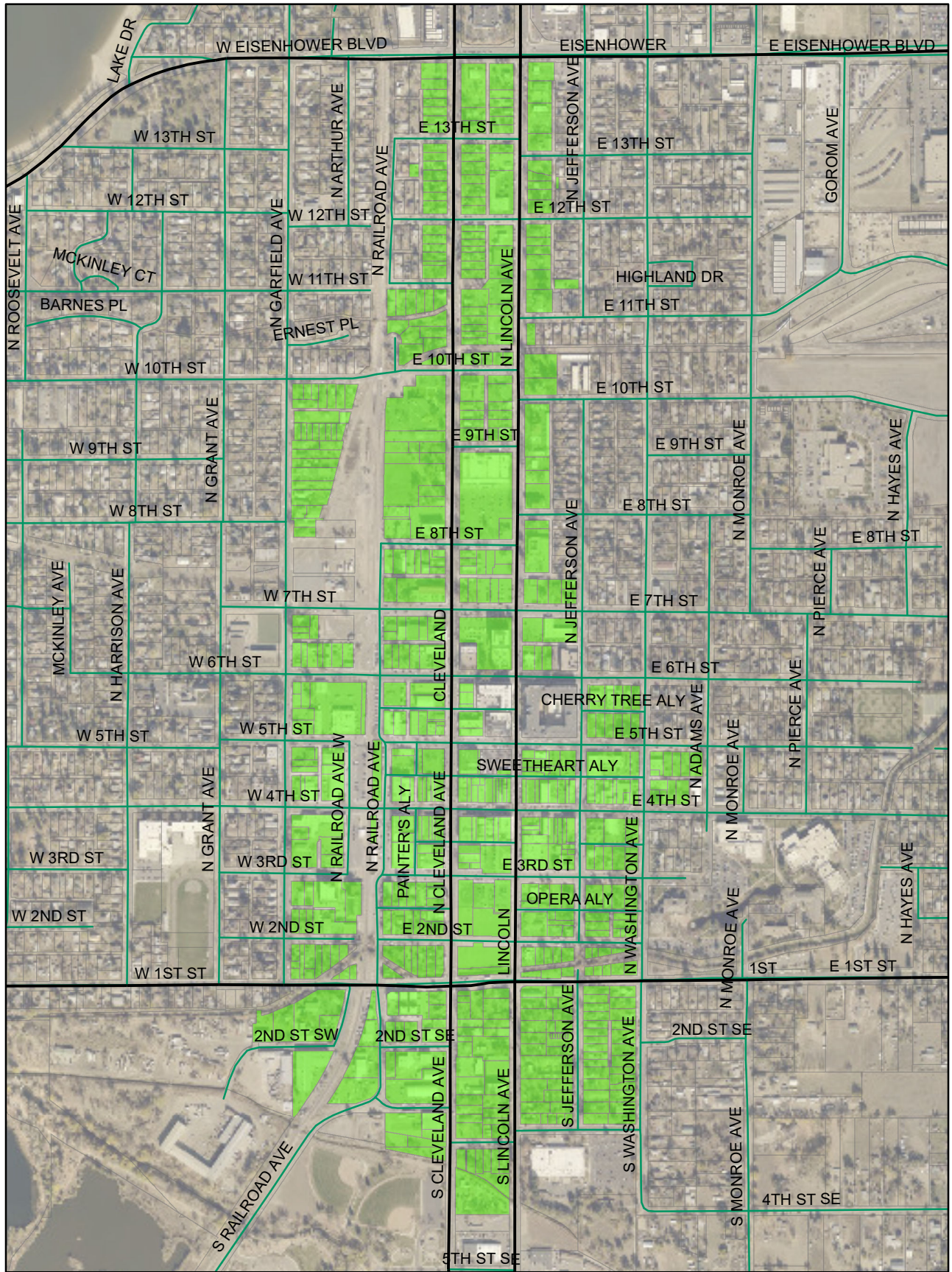
Modified Finley's Addition Plan
Tax Roll 2019



Fort Collins DDA
Tax Roll 2019

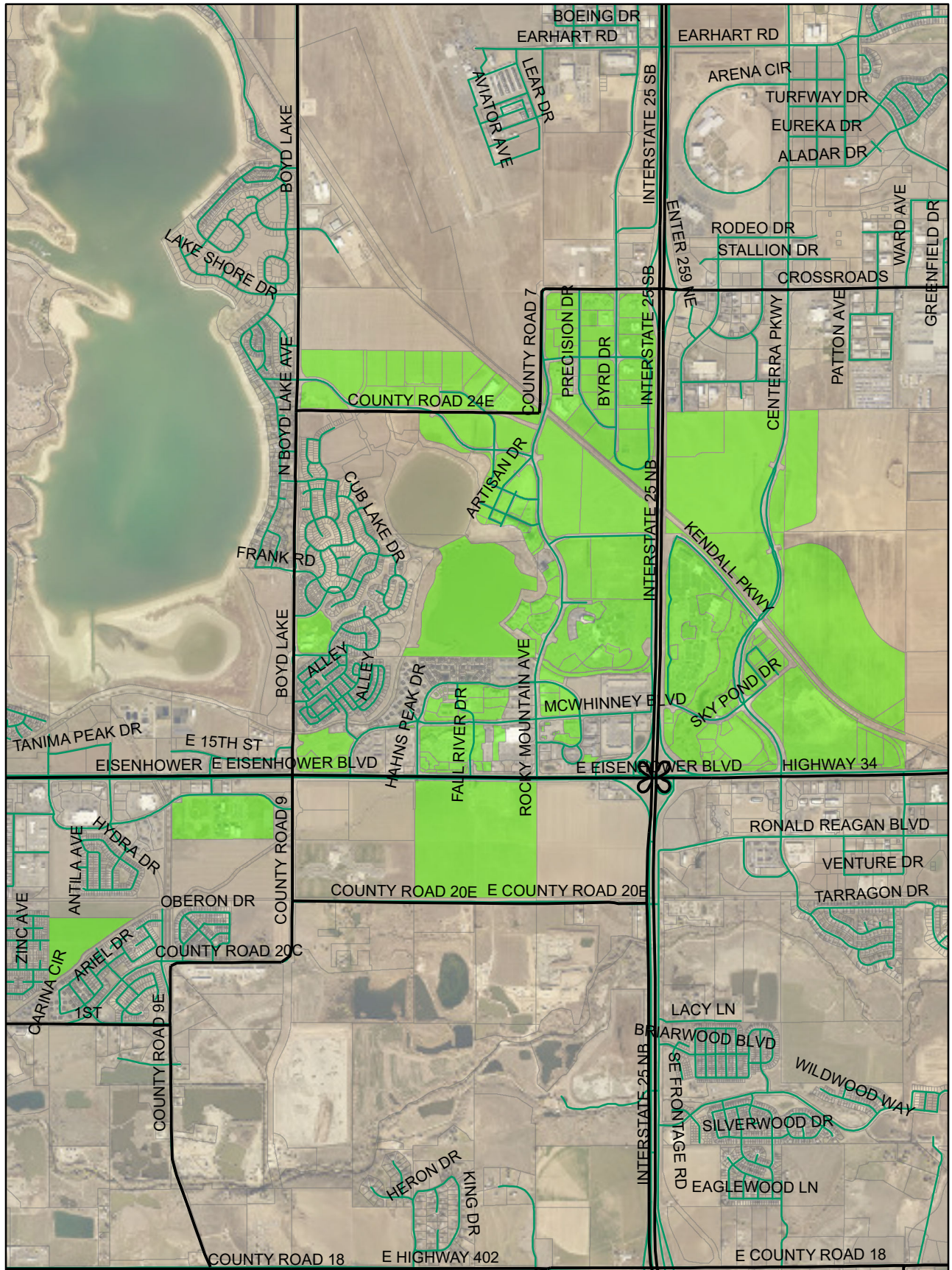


North College Avenue Urban Renewal Plan
 Tax Roll 2019



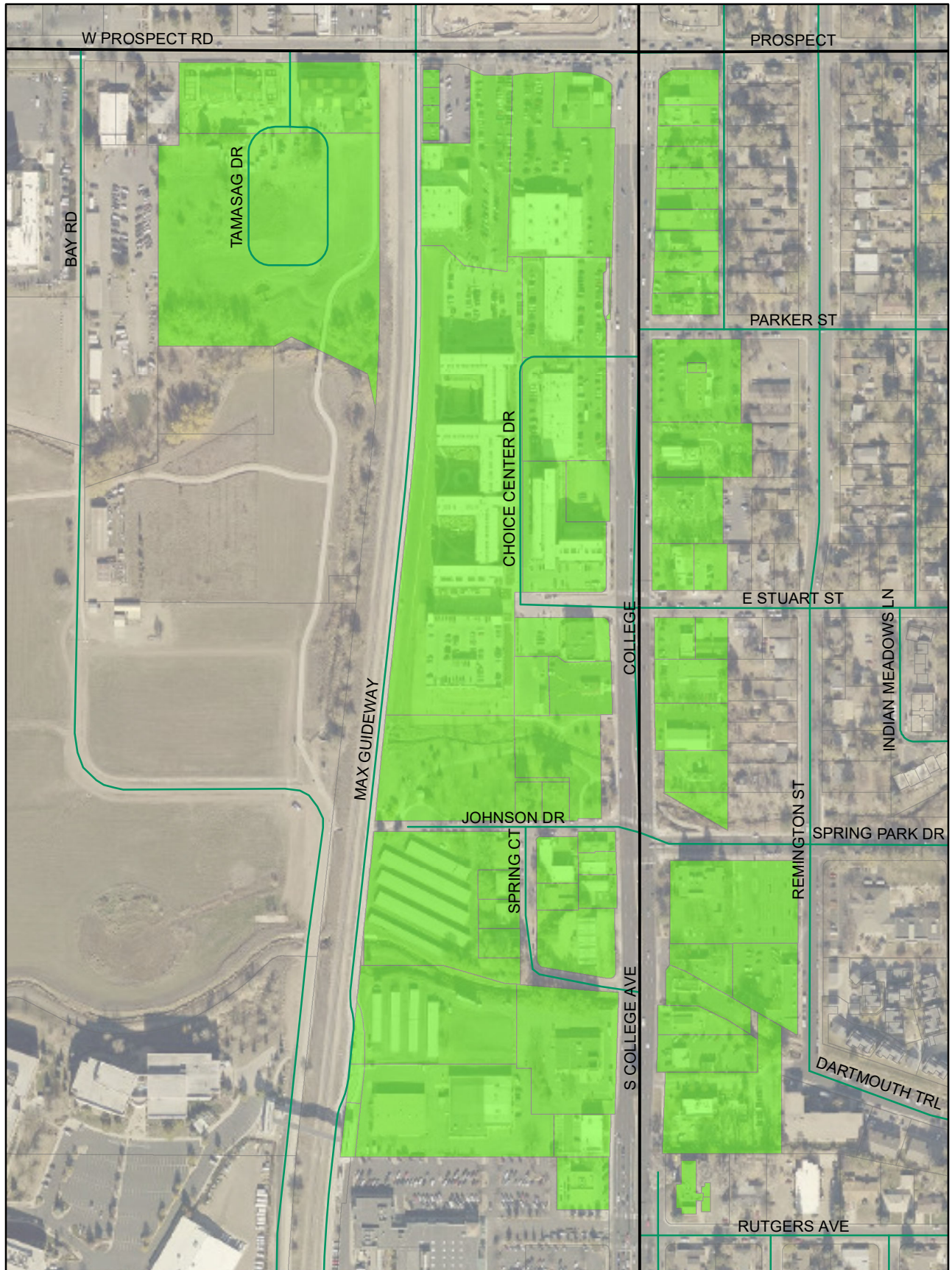
Loveland Downtown Urban Renewal Authority

Tax Roll 2019



US34/Crossroads Urban Renewal Plan

Tax Roll 2019

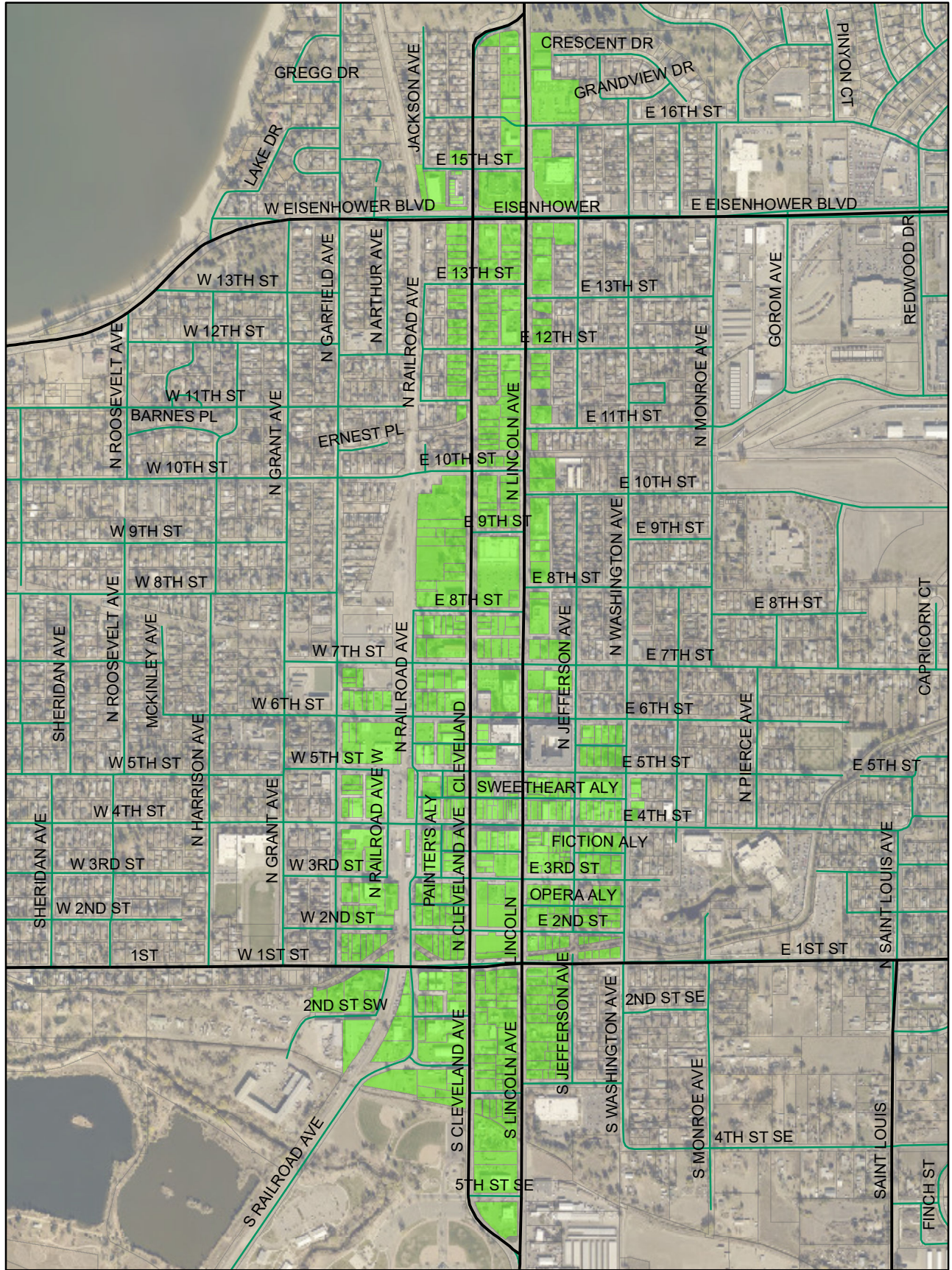


Midtown Urban Renewal Plan Prospect South TIF District
Tax Roll 2019



Midtown Urban Renewal Plan Foothills Mall TIF District

Tax Roll 2019



Loveland Downtown Development Authority

Tax Roll 2019

Tif Increment Report

12/20/2019

<i>Auth#</i>	<i>Authority Name</i>	<i>Effective Base *</i>	<i>Effective Increment *</i>	<i>Total</i>
056	TIMNATH URBAN RENEWAL AUTHORITY	2,801,891	88,745,168	91,547,059
057	BLK 41 - FINLEYS ADD URP	241,190	4,782,954	5,024,144
058	FORT COLLINS DOWNTOWN DEV. AUTH	98,333,600	118,891,381	217,224,981
068	NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORITY	26,688,404	26,009,244	52,697,648
088	LOVELAND URBAN RENEWAL AUTHORITY	41,281,058	3,252,066	44,533,124
094	US 34/CROSSROADS CORRIDOR RENEWAL PLAN	1,366,795	142,037,259	143,404,054
218	MIDTOWN URA PROSPECT SOUTH	11,436,743	7,962,148	19,398,891
226	MIDTOWN URA FOOTHILLS MALL	13,643,245	24,878,711	38,521,956
250	LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY	50,210,606	831,531	51,042,137

** Base and increment values certified to taxing entities*

Tif Calculations
 Timnath URA "056"
 Resolution No. AS2004 Adopted December 15, 2004

Year 15
 Reappraisal Year 2019
 12/20/2019

Prior year base and increment			
Prior Year Base	2,586,046	3.4259%	
+ Prior Year Increment	72,899,755	96.5741%	
= Prior Year Total Value	<u>75,485,801</u>	100.0000%	
Step 1: Corrections to prior year values			
	<u>Adjustment</u>	<u>Base Adj</u>	<u>Inc Adj</u>
+ Inclusions	0	0	0
+ Tax Roll Corrections	-70,278	-2,408	-67,870
+ Other Adjustments	0	0	0
= Total Adjustments	<u>-70,278</u>	<u>-2,408</u>	<u>-67,870</u>
Corrected Prior Year Base	2,583,638	3.4259%	
+ Corrected Prior Year Increment	72,831,885	96.5741%	
= Corrected Prior Year Total Value	<u>75,415,523</u>	100.0000%	
Step 2: Current year total valuation for assessment	91,547,059		
less corrected prior year total value	<u>75,415,523</u>		
Step 3: Total value change from prior year	16,131,536		
Step 4: Non-reassessment changes			
+ New Construction	1,247,277		
+ New Personal Property	250,723		
+ Classification Changes	2,900,626		
+ Destroyed/demolished	0		
+ Platting/splits/assemblage of land parcels	0		
+ Unusual conditions	0		
+ Infrastructure/Mitigation/Environmental	0		
+ Other	5,362,240		
= Total non-reassessment changes	<u>9,760,866</u>		
Step 5: Reassessment changes			
Total value change from prior year	16,131,536		
- Value change due to non-reassessment	<u>9,760,866</u>		
= Value change due to reassessment	6,370,670		
Step 6: Reassessment proportionate adjustment			
Total value change due to reassessment	6,370,670		
x Prior year Base %	<u>3.4259%</u>		
= Reassessment change allocated to Base	218,253		
Total value change due to reassessment	6,370,670		
x Prior year Increment %	<u>96.5741%</u>		
= Reassessment change allocated to Increment	6,152,417		
Step 7: Total increment change			
Non-Reassessment Changes from Step 4	9,760,866		
+ Reassessment change allocated to increment	<u>6,152,417</u>		
= Total Increment change	15,913,283		
Step 8: Current year base and increment values			
Base:			
Reassessment change allocated in Step 6	218,253		
+ Prior Year Base Value	<u>2,583,638</u>		
= Current Year Total Base Value	2,801,891		
Increment:			
Increment change from Step 7	15,913,283		
+ Prior Year Increment Value	<u>72,831,885</u>		
= Current Year Total Increment Value	88,745,168		
Current Year Total Assessed Value	91,547,059		
Step 9: Current year base and increment percentages			
Current Year Base	2,801,891	3.0606%	
+ Current Year Increment	<u>88,745,168</u>	96.9394%	
= Current Year Total	91,547,059	100.0000%	

Tif Calculations
 Block 41 - Finley's Addition URP "057"
 Resolution # R-33-2005 adopted April 26th, 2005

Year 15
 Reappraisal Year 2019
 12/20/2019

Prior year base and increment			
Prior Year Base	224,155	4.8006%	
+ Prior Year Increment	4,445,128	95.1994%	
= Prior Year Total Value	<u>4,669,283</u>	100.0000%	
Step 1: Corrections to prior year values			
	Adjustment	Base Adj	Inc Adj
+ Inclusions	0	0	0
+ Tax Roll Corrections	0	0	0
+ Other Adjustments	0	0	0
= Total Adjustments	<u>0</u>	0	0
Corrected Prior Year Base	224,155	4.8006%	
+ Corrected Prior Year Increment	4,445,128	95.1994%	
= Corrected Prior Year Total Value	<u>4,669,283</u>	100.0000%	
Step 2: Current year total valuation for assessment	5,024,144		
less corrected prior year total value	<u>4,669,283</u>		
Step 3: Total value change from prior year	354,861		
Step 4: Non-reassessment changes			
+ New Construction	0		
+ New Personal Property	0		
+ Classification Changes	0		
+ Destroyed/demolished	0		
+ Platting/splits/assemblage of land parcels	0		
+ Unusual conditions	0		
+ Infrastructure/Mitigation/Environmental	0		
+ Other	0		
= Total non-reassessment changes	<u>0</u>		
Step 5: Reassessment changes			
Total value change from prior year	354,861		
- Value change due to non-reassessment	<u>0</u>		
= Value change due to reassessment	354,861		
Step 6: Reassessment proportionate adjustment			
Total value change due to reassessment	354,861		
x Prior year Base %	4.8006%		
= Reassessment change allocated to Base	<u>17,035</u>		
Total value change due to reassessment	354,861		
x Prior year Increment %	95.1994%		
= Reassessment change allocated to Increment	<u>337,826</u>		
Step 7: Total increment change			
Non-Reassessment Changes from Step 4	0		
+ Reassessment change allocated to increment	<u>337,826</u>		
= Total Increment change	337,826		
Step 8: Current year base and increment values			
Base:			
Reassessment change allocated in Step 6	17,035		
+ Prior Year Base Value	<u>224,155</u>		
= Current Year Total Base Value	241,190		
Increment:			
Increment change from Step 7	337,826		
+ Prior Year Increment Value	<u>4,445,128</u>		
= Current Year Total Increment Value	4,782,954		
Current Year Total Assessed Value	5,024,144		
Step 9: Current year base and increment percentages			
Current Year Base	241,190	4.8006%	
+ Current Year Increment	<u>4,782,954</u>	95.1994%	
= Current Year Total	5,024,144	100.0000%	

Tif Calculations
 Fort Collins DDA "058"
 Resolution 46-1981 adopted 4/21/1981

Year 39
 Reappraisal Year 2019
 12/20/2019

Prior year base and increment			
Prior Year Base	92,855,659	46.1086%	
+ Prior Year Increment	108,528,892	53.8914%	
= Prior Year Total Value	<u>201,384,551</u>	100.0000%	
Step 1: Corrections to prior year values			
	Adjustment	Base Adj	Inc Adj
+ Inclusion	0	0	0
+ Tax Roll Corrections	-193,828	-11,342	-182,486
+ Other Adjustments	0	0	0
= Total Adjustments	<u>-193,828</u>	<u>-11,342</u>	<u>-182,486</u>
Corrected Prior Year Base	92,844,317	46.1474%	
+ Corrected Prior Year Increment	108,346,406	53.8526%	
= Corrected Prior Year Total Value	<u>201,190,723</u>	100.0000%	
Step 2: Current year total valuation for assessment	217,224,981		
less corrected prior year total value	<u>201,190,723</u>		
Step 3: Total value change from prior year	16,034,258		
Step 4: Non-reassessment changes			
+ New Construction	2,770,348		
+ New Personal Property	1,669,836		
+ Classification Changes	-200,568		
+ Destroyed/demolished	-27,115		
+ Platting/splits/assemblage of land parcels	-78,155		
+ Unusual conditions	0		
+ Infrastructure/Mitigation/Environmental	0		
+ Other	4,805		
= Total non-reassessment changes	<u>4,139,151</u>		
Step 5: Reassessment changes			
Total value change from prior year	16,034,258		
- Value change due to non-reassessment	4,139,151		
= Value change due to reassessment	<u>11,895,107</u>		
Step 6: Reassessment proportionate adjustment			
Total value change due to reassessment	11,895,107		
x Prior year Base %	46.1474%		
= Reassessment change allocated to Base	<u>5,489,283</u>		
Total value change due to reassessment	11,895,107		
x Prior year Increment %	53.8526%		
= Reassessment change allocated to Increment	<u>6,405,824</u>		
Step 7: Total increment change			
Non-Reassessment Changes from Step 4	4,139,151		
+ Reassessment change allocated to increment	6,405,824		
= Total Increment change	<u>10,544,975</u>		
Step 8: Current year base and increment values			
Base:			
Reassessment change allocated in Step 6	5,489,283		
+ Prior Year Base Value	92,844,317		
= Current Year Total Base Value	<u>98,333,600</u>		
Increment:			
Increment change from Step 7	10,544,975		
+ Prior Year Increment Value	108,346,406		
= Current Year Total Increment Value	<u>118,891,381</u>		
Current Year Total Assessed Value	217,224,981		
Step 9: Current year base and increment percentages			
Current Year Base	98,333,600	45.2681%	
+ Current Year Increment	118,891,381	54.7319%	
= Current Year Total	<u>217,224,981</u>	100.0000%	

Tif Calculations
 North College Avenue URA "068"
 Resolution No 2004-152 adopted 12/21/2004

Year 15
 Reappraisal Year 2019
 12/20/2019

Prior year base and increment			
Prior Year Base	23,706,854	52.1169%	
+ Prior Year Increment	21,781,028	47.8831%	
= Prior Year Total Value	<u>45,487,882</u>	100.0000%	
Step 1: Corrections to prior year values			
	Adjustment	Base Adj	Inc Adj
+ Inclusions	0	0	0
+ Tax Roll Corrections	-1,454	0	-1,454
+ Other Adjustments	0	0	0
= Total Adjustments	<u>-1,454</u>	0	<u>-1,454</u>
Corrected Prior Year Base	23,706,854	52.1185%	
+ Corrected Prior Year Increment	21,779,574	47.8815%	
= Corrected Prior Year Total Value	<u>45,486,428</u>	100.0000%	
Step 2: Current year total valuation for assessment			
	52,697,648		
less corrected prior year total value	<u>45,486,428</u>		
Step 3: Total value change from prior year			
	7,211,220		
Step 4: Non-reassessment changes			
+ New Construction	427,053		
+ New Personal Property	334,389		
+ Classification Changes	323,061		
+ Destroyed/demolished	-480		
+ Platting/splits/assemblage of land parcels	43,144		
+ Unusual conditions	0		
+ Infrastructure/Mitigation/Environmental	0		
+ Other	363,339		
= Total non-reassessment changes	<u>1,490,506</u>		
Step 5: Reassessment changes			
Total value change from prior year	7,211,220		
- Value change due to non-reassessment	<u>1,490,506</u>		
= Value change due to reassessment	5,720,714		
Step 6: Reassessment proportionate adjustment			
Total value change due to reassessment	5,720,714		
x Prior year Base %	<u>52.1185%</u>		
= Reassessment change allocated to Base	2,981,550		
Total value change due to reassessment	5,720,714		
x Prior year Increment %	<u>47.8815%</u>		
= Reassessment change allocated to Increment	2,739,164		
Step 7: Total increment change			
Non-Reassessment Changes from Step 4	1,490,506		
+ Reassessment change allocated to increment	<u>2,739,164</u>		
= Total Increment change	4,229,670		
Step 8: Current year base and increment values			
Base:			
Reassessment change allocated in Step 6	2,981,550		
+ Prior Year Base Value	<u>23,706,854</u>		
= Current Year Total Base Value	26,688,404		
Increment:			
Increment change from Step 7	4,229,670		
+ Prior Year Increment Value	<u>21,779,574</u>		
= Current Year Total Increment Value	26,009,244		
Current Year Total Assessed Value	52,697,648		
Step 9: Current year base and increment percentages			
Current Year Base	26,688,404	50.6444%	
+ Current Year Increment	<u>26,009,244</u>	49.3556%	
= Current Year Total	52,697,648	100.0000%	

Tif Calculations
 Loveland Downtown URA "088"
 Resolution No R-74-2002 adopted 7/2/2002

Year 18
 Reappraisal Year 2019
 12/20/2019

Prior year base and increment			
Prior Year Base	34,963,427	98.7530%	
+ Prior Year Increment	441,508	1.2470%	
= Prior Year Total Value	<u>35,404,935</u>	100.0000%	
Step 1: Corrections to prior year values			
	<u>Adjustment</u>	<u>Base Adj</u>	<u>Inc Adj</u>
+ Inclusions	0	0	0
+ Tax Roll Corrections	-179,580	-177,026	-2,554
+ Other Adjustments		0	0
= Total Adjustments	<u>-179,580</u>	<u>-177,026</u>	<u>-2,554</u>
Corrected Prior Year Base	34,786,401	98.7539%	
+ Corrected Prior Year Increment	438,954	1.2461%	
= Corrected Prior Year Total Value	<u>35,225,355</u>	100.0000%	
Step 2: Current year total valuation for assessment	44,533,124		
less corrected prior year total value	<u>35,225,355</u>		
Step 3: Total value change from prior year	9,307,769		
Step 4: Non-reassessment changes			
+ New Construction	3,008,798		
+ New Personal Property	64,859		
+ Classification Changes	-328,635		
+ Destroyed/demolished	-13,861		
+ Platting/splits/assemblage of land parcels	0		
+ Unusual conditions	0		
+ Infrastructure/Mitigation/Environmental	0		
+ Other	0		
= Total non-reassessment changes	<u>2,731,161</u>		
Step 5: Reassessment changes			
Total value change from prior year	9,307,769		
- Value change due to non-reassessment	<u>2,731,161</u>		
= Value change due to reassessment	6,576,608		
Step 6: Reassessment proportionate adjustment			
Total value change due to reassessment	6,576,608		
x Prior year Base %	<u>98.7539%</u>		
= Reassessment change allocated to Base	6,494,657		
Total value change due to reassessment	6,576,608		
x Prior year Increment %	<u>1.2461%</u>		
= Reassessment change allocated to Increment	81,951		
Step 7: Total increment change			
Non-Reassessment Changes from Step 4	2,731,161		
+ Reassessment change allocated to increment	<u>81,951</u>		
= Total Increment change	2,813,112		
Step 8: Current year base and increment values			
Base:			
Reassessment change allocated in Step 6	6,494,657		
+ Prior Year Base Value	<u>34,786,401</u>		
= Current Year Total Base Value	41,281,058		
Increment:			
Increment change from Step 7	2,813,112		
+ Prior Year Increment Value	<u>438,954</u>		
= Current Year Total Increment Value	3,252,066		
Current Year Total Assessed Value	44,533,124		
Step 9: Current year base and increment percentages			
Current Year Base	41,281,058	92.6974%	
+ Current Year Increment	<u>3,252,066</u>	7.3026%	
= Current Year Total	44,533,124	100.0000%	

Tif Calculations
 US34/Crossroads Corridor Urban Renewal Area "094"
 Resolution No R-8-2004 adopted 01/20/2004

Year 16
 Reappraisal Year 2019
 12/20/2019

Prior year base and increment			
	Prior Year Base	1,308,356	0.9928%
+	Prior Year Increment	130,479,990	99.0072%
=	Prior Year Total Value	<u>131,788,346</u>	100.0000%
Step 1: Corrections to prior year values			
	Adjustment	Base Adj	Inc Adj
+	Inclusions	0	0
+	Tax Roll Corrections	-66,439	-65,779
+	Other Adjustments	0	0
=	Total Adjustments	<u>-66,439</u>	<u>-65,779</u>
	Corrected Prior Year Base	1,307,696	0.9928%
+	Corrected Prior Year Increment	130,414,211	99.0072%
=	Corrected Prior Year Total Value	<u>131,721,907</u>	100.0000%
Step 2: Current year total valuation for assessment			
		143,404,054	
	less corrected prior year total value	<u>131,721,907</u>	
Step 3: Total value change from prior year			
		11,682,147	
Step 4: Non-reassessment changes			
+	New Construction	2,574,663	
+	New Personal Property	278,346	
+	Classification Changes	2,876,547	
+	Destroyed/demolished	0	
+	Platting/splits/assemblage of land parcels	0	
+	Unusual conditions	0	
+	Infrastructure/Mitigation/Environmental	0	
+	Other	-145	
=	Total non-reassessment changes	<u>5,729,411</u>	
Step 5: Reassessment changes			
	Total value change from prior year	11,682,147	
-	Value change due to non-reassessment	<u>5,729,411</u>	
=	Value change due to reassessment	5,952,736	
Step 6: Reassessment proportionate adjustment			
	Total value change due to reassessment	5,952,736	
x	Prior year Base %	<u>0.9928%</u>	
=	Reassessment change allocated to Base	59,099	
	Total value change due to reassessment	5,952,736	
x	Prior year Increment %	<u>99.0072%</u>	
=	Reassessment change allocated to Increment	5,893,637	
Step 7: Total increment change			
	Non-Reassessment Changes from Step 4	5,729,411	
+	Reassessment change allocated to increment	<u>5,893,637</u>	
=	Total Increment change	11,623,048	
Step 8: Current year base and increment values			
Base:			
	Reassessment change allocated in Step 6	59,099	
+	Prior Year Base Value	<u>1,307,696</u>	
=	Current Year Total Base Value	1,366,795	
Increment:			
	Increment change from Step 7	11,623,048	
+	Prior Year Increment Value	<u>130,414,211</u>	
=	Current Year Total Increment Value	142,037,259	
	Current Year Total Assessed Value	143,404,054	
Step 9: Current year base and increment percentages			
	Current Year Base	1,366,795	0.9531%
+	Current Year Increment	<u>142,037,259</u>	99.0469%
=	Current Year Total	<u>143,404,054</u>	100.0000%

Tif Calculations
 Midtown URA Prospect South "218"
 Resolution No 2011-081 adopted 09/06/2011

Year 8
 Reappraisal Year 2019
 12/20/2019

Prior year base and increment			
Prior Year Base	9,799,401	59.4268%	
+ Prior Year Increment	6,690,467	40.5732%	
= Prior Year Total Value	<u>16,489,868</u>	100.0000%	
Step 1: Corrections to prior year values			
	Adjustment	Base Adj	Inc Adj
+ Inclusions	0	0	0
+ Tax Roll Corrections	(201,434)	-	-201,434
+ Other Adjustments	0	0	0
= Total Adjustments	<u>-201,434</u>	0	-201,434
Corrected Prior Year Base	9,799,401	60.1617%	
+ Corrected Prior Year Increment	6,489,033	39.8383%	
= Corrected Prior Year Total Value	<u>16,288,434</u>	100.0000%	
Step 2: Current year total valuation for assessment	19,398,891		
less corrected prior year total value	<u>16,288,434</u>		
Step 3: Total value change from prior year	3,110,457		
Step 4: Non-reassessment changes			
+ New Construction	120,350		
+ New Personal Property	315,707		
+ Classification Changes	-47,169		
+ Destroyed/demolished	0		
+ Platting/splits/assemblage of land parcels	0		
+ Unusual conditions	0		
+ Infrastructure/Mitigation/Environmental	0		
+ Other	0		
= Total non-reassessment changes	<u>388,888</u>		
Step 5: Reassessment changes			
Total value change from prior year	3,110,457		
- Value change due to non-reassessment	<u>388,888</u>		
= Value change due to reassessment	2,721,569		
Step 6: Reassessment proportionate adjustment			
Total value change due to reassessment	2,721,569		
x Prior year Base %	<u>60.1617%</u>		
= Reassessment change allocated to Base	1,637,342		
Total value change due to reassessment	2,721,569		
x Prior year Increment %	<u>39.8383%</u>		
= Reassessment change allocated to Increment	1,084,227		
Step 7: Total increment change			
Non-Reassessment Changes from Step 4	388,888		
+ Reassessment change allocated to increment	<u>1,084,227</u>		
= Total Increment change	1,473,115		
Step 8: Current year base and increment values			
Base:			
Reassessment change allocated in Step 6	1,637,342		
+ Prior Year Base Value	<u>9,799,401</u>		
= Current Year Total Base Value	11,436,743		
Increment:			
Increment change from Step 7	1,473,115		
+ Prior Year Increment Value	<u>6,489,033</u>		
= Current Year Total Increment Value	7,962,148		
Current Year Total Assessed Value	19,398,891		
Step 9: Current year base and increment percentages			
Current Year Base	11,436,743	58.9557%	
+ Current Year Increment	<u>7,962,148</u>	41.0443%	
= Current Year Total	19,398,891	100.0000%	

Tif Calculations
 Midtown URA Foothills Mall "226"
 Resolution No 2013-043 adopted 05/07/2013

Year 7
 Reappraisal Year 2019
 12/20/2019

Prior year base and increment			
Prior Year Base	15,592,361	42.2891%	
+ Prior Year Increment	21,278,492	57.7109%	
= Prior Year Total Value	<u>36,870,853</u>	100.0000%	
Step 1: Corrections to prior year values			
	Adjustment	Base Adj	Inc Adj
+ Inclusions	0	0	0
+ Tax Roll Corrections	0	0	0
+ Other Adjustments	0	0	0
= Total Adjustments	<u>0</u>	0	0
Corrected Prior Year Base	15,592,361	42.2891%	
+ Corrected Prior Year Increment	21,278,492	57.7109%	
= Corrected Prior Year Total Value	<u>36,870,853</u>	100.0000%	
Step 2: Current year total valuation for assessment	38,521,956		
less corrected prior year total value	<u>36,870,853</u>		
Step 3: Total value change from prior year	1,651,103		
Step 4: Non-reassessment changes			
+ New Construction	5,570,921		
+ New Personal Property	689,209		
+ Classification Changes	0		
+ Destroyed/demolished	0		
+ Platting/splits/assemblage of land parcels	0		
+ Unusual conditions	0		
+ Infrastructure/Mitigation/Environmental	0		
+ Other	0		
= Total non-reassessment changes	<u>6,260,130</u>		
Step 5: Reassessment changes			
Total value change from prior year	1,651,103		
- Value change due to non-reassessment	<u>6,260,130</u>		
= Value change due to reassessment	-4,609,027		
Step 6: Reassessment proportionate adjustment			
Total value change due to reassessment	-4,609,027		
x Prior year Base %	<u>42.2891%</u>		
= Reassessment change allocated to Base	-1,949,116		
Total value change due to reassessment	-4,609,027		
x Prior year Increment %	<u>57.7109%</u>		
= Reassessment change allocated to Increment	-2,659,911		
Step 7: Total increment change			
Non-Reassessment Changes from Step 4	6,260,130		
+ Reassessment change allocated to increment	<u>-2,659,911</u>		
= Total Increment change	3,600,219		
Step 8: Current year base and increment values			
Base:			
Reassessment change allocated in Step 6	-1,949,116		
+ Prior Year Base Value	<u>15,592,361</u>		
= Current Year Total Base Value	13,643,245		
Increment:			
Increment change from Step 7	3,600,219		
+ Prior Year Increment Value	<u>21,278,492</u>		
= Current Year Total Increment Value	24,878,711		
Current Year Total Assessed Value	38,521,956		
Step 9: Current year base and increment percentages			
Current Year Base	13,643,245	35.4168%	
+ Current Year Increment	<u>24,878,711</u>	64.5832%	
= Current Year Total	38,521,956	100.0000%	

Tif Calculations
Loveland Downtown Development Authority "250"
Resolution No R-74-2002 adopted 7/2/2002

Year 3
Reappraisal Year 2019
12/20/2019

Prior year base and increment			
Prior Year Base	40,783,472	98.0244%	
+ Prior Year Increment	821,965	1.9756%	
= Prior Year Total Value	<u>41,605,437</u>	100.0000%	
Step 1: Corrections to prior year values			
	<u>Adjustment</u>	<u>Base Adj</u>	<u>Inc Adj</u>
- Exclusions	0	0	0
+ Tax Roll Corrections	-179,580	-179,580	0
+ Other Adjustments		0	0
= Total Adjustments	<u>-179,580</u>	<u>-179,580</u>	<u>0</u>
Corrected Prior Year Base	40,603,892	98.0158%	
+ Corrected Prior Year Increment	821,965	1.9842%	
= Corrected Prior Year Total Value	<u>41,425,857</u>	100.0000%	
Step 2: Current year total valuation for assessment			
	51,042,137		
less assessed value in overlapping TIF	45,286,039		
less prior year assessed value (not overlapping)	<u>5,273,973</u>		
Step 3: Total value change from prior year			
	482,125		
Step 4: Non-reassessment changes			
+ New Construction	0		
+ New Personal Property	0		
+ Classification Changes	0		
+ Destroyed/demolished	0		
+ Platting/splits/assemblage of land parcels	0		
+ Unusual conditions	0		
+ Infrastructure/Mitigation/Environmental	0		
+ Other	<u>0</u>		
= Total non-reassessment changes	0		
Step 5: Reassessment changes			
Total value change from prior year	482,125		
- Value change due to non-reassessment	<u>0</u>		
= Value change due to reassessment	482,125		
Step 6: Reassessment proportionate adjustment			
Total value change due to reassessment	482,125		
x Prior year Base %	<u>98.0158%</u>		
= Reassessment change allocated to Base	472,559		
Total value change due to reassessment	482,125		
x Prior year Increment %	<u>1.9842%</u>		
= Reassessment change allocated to Increment	9,566		
Step 7: Total increment change			
Non-Reassessment Changes from Step 4	0		
+ Reassessment change allocated to increment	<u>9,566</u>		
= Total Increment change	9,566		
Step 8: Current year base and increment values			
Base:			
Reassessment change allocated in Step 6	472,559		
Assessed value Chg in Overlapping TIF	9,134,155		
+ Prior Year Base Value	<u>40,603,892</u>		
= Current Year Total Base Value	50,210,606		
Increment:			
Increment change from Step 7	9,566		
+ Prior Year Increment Value	<u>821,965</u>		
= Current Year Total Increment Value	831,531		
Current Year Total Assessed Value	51,042,137		
Step 9: Current year base and increment percentages			
Current Year Base	50,210,606	98.3709%	
+ Current Year Increment	831,531	1.6291%	
= Current Year Total	<u>51,042,137</u>	100.0000%	

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

028 LARIMER COUNTY

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	1,415,181,637	1,415,344,663	163,026	0.01%	0	0	0	N/A	1,415,181,637	1,415,344,663	163,026	0.01%
Vacant	251,141,011	250,972,533	-168,478	-0.07%	0	0	0	N/A	251,141,011	250,972,533	-168,478	-0.07%
Residential	3,821,533,829	3,821,505,623	-28,206	0.00%	0	0	0	N/A	3,821,533,829	3,821,505,623	-28,206	0.00%
Commercial	1,786,995,320	1,786,765,553	-229,767	-0.01%	191,228,229	191,080,743	-147,486	-0.08%	1,978,223,549	1,977,846,296	-377,253	-0.02%
Industrial	175,561,911	175,561,911	0	0.00%	254,141,154	254,152,174	11,020	0.00%	429,703,065	429,714,085	11,020	0.00%
Agricultural	26,626,133	26,625,417	-716	0.00%	372,261	372,261	0	0.00%	26,998,394	26,997,678	-716	0.00%
Natural Resource	2,390,670	2,390,670	0	0.00%	2,341,155	2,341,155	0	0.00%	4,731,825	4,731,825	0	0.00%
Oil & Gas	187,994,741	187,994,741	0	0.00%	2,630,572	2,630,572	0	0.00%	190,625,313	190,625,313	0	0.00%
State Assessed	16,436,700	16,436,700	0	0.00%	118,229,700	118,229,700	0	0.00%	134,666,400	134,666,400	0	0.00%
Total	7,683,861,952	7,683,597,811	-264,141	0.00%	568,943,071	568,806,605	-136,466	-0.02%	8,252,805,023	8,252,404,416	-400,607	0.00%
Less Exempt	1,415,181,637	1,415,344,663	163,026		0	0	0		1,415,181,637	1,415,344,663	163,026	
Total (Taxable)	6,268,680,315	6,268,253,148	-427,167	-0.01%	568,943,071	568,806,605	-136,466	-0.02%	6,837,623,386	6,837,059,753	-563,633	-0.01%

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

056 TIMNATH URBAN RENEWAL AUTHORITY

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	3,155,701	3,155,701	0	0.00%	0	0	0	N/A	3,155,701	3,155,701	0	0.00%
Vacant	12,168,761	12,168,761	0	0.00%	0	0	0	N/A	12,168,761	12,168,761	0	0.00%
Residential	60,892,764	60,892,764	0	0.00%	0	0	0	N/A	60,892,764	60,892,764	0	0.00%
Commercial	15,384,674	15,384,674	0	0.00%	2,376,300	2,376,300	0	0.00%	17,760,974	17,760,974	0	0.00%
Industrial	511,879	511,879	0	0.00%	89,819	89,819	0	0.00%	601,698	601,698	0	0.00%
Agricultural	122,022	122,022	0	0.00%	0	0	0	N/A	122,022	122,022	0	0.00%
Natural Resource	840	840	0	0.00%	0	0	0	N/A	840	840	0	0.00%
State Assessed	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
Total	92,236,641	92,236,641	0	0.00%	2,466,119	2,466,119	0	0.00%	94,702,760	94,702,760	0	0.00%
Less Exempt	3,155,701	3,155,701	0		0	0	0		3,155,701	3,155,701	0	
Total (Taxable)	89,080,940	89,080,940	0	0.00%	2,466,119	2,466,119	0	0.00%	91,547,059	91,547,059	0	0.00%

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

057 BLK 41 - FINLEYS ADD URP

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	961,350	961,350	0	0.00%	0	0	0	N/A	961,350	961,350	0	0.00%
Vacant	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
Residential	3,746,600	3,746,600	0	0.00%	0	0	0	N/A	3,746,600	3,746,600	0	0.00%
Commercial	1,064,358	1,064,358	0	0.00%	213,186	213,186	0	0.00%	1,277,544	1,277,544	0	0.00%
Total	5,772,308	5,772,308	0	0.00%	213,186	213,186	0	0.00%	5,985,494	5,985,494	0	0.00%
Less Exempt	961,350	961,350	0		0	0	0		961,350	961,350	0	
Total (Taxable)	4,810,958	4,810,958	0	0.00%	213,186	213,186	0	0.00%	5,024,144	5,024,144	0	0.00%

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

058 FORT COLLINS DOWNTOWN DEVELOPMENT AUTH

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	89,823,992	89,823,992	0	0.00%	0	0	0	N/A	89,823,992	89,823,992	0	0.00%
Vacant	4,089,113	4,089,113	0	0.00%	0	0	0	N/A	4,089,113	4,089,113	0	0.00%
Residential	21,196,188	21,196,188	0	0.00%	0	0	0	N/A	21,196,188	21,196,188	0	0.00%
Commercial	129,813,631	129,813,631	0	0.00%	10,064,445	10,048,313	-16,132	-0.16%	139,878,076	139,861,944	-16,132	-0.01%
Industrial	15,515,986	15,515,986	0	0.00%	28,403,573	28,403,573	0	0.00%	43,919,559	43,919,559	0	0.00%
Natural Resource	118	118	0	0.00%	0	0	0	N/A	118	118	0	0.00%
State Assessed	1,478,401	1,478,401	0	0.00%	6,679,658	6,679,658	0	0.00%	8,158,059	8,158,059	0	0.00%
Total	261,917,429	261,917,429	0	0.00%	45,147,676	45,131,544	-16,132	-0.04%	307,065,105	307,048,973	-16,132	-0.01%
Less Exempt	89,823,992	89,823,992	0		0	0	0		89,823,992	89,823,992	0	
Total (Taxable)	172,093,437	172,093,437	0	0.00%	45,147,676	45,131,544	-16,132	-0.04%	217,241,113	217,224,981	-16,132	-0.01%

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

068 NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORITY

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	9,882,665	9,882,665	0	0.00%	0	0	0	N/A	9,882,665	9,882,665	0	0.00%
Vacant	2,776,075	2,776,075	0	0.00%	0	0	0	N/A	2,776,075	2,776,075	0	0.00%
Residential	14,944,689	14,944,689	0	0.00%	0	0	0	N/A	14,944,689	14,944,689	0	0.00%
Commercial	31,488,925	31,488,925	0	0.00%	2,377,288	2,377,288	0	0.00%	33,866,213	33,866,213	0	0.00%
Industrial	165,880	165,880	0	0.00%	759,733	759,733	0	0.00%	925,613	925,613	0	0.00%
Agricultural	3,127	3,127	0	0.00%	0	0	0	N/A	3,127	3,127	0	0.00%
Natural Resource	115	115	0	0.00%	0	0	0	N/A	115	115	0	0.00%
State Assessed	23,106	23,106	0	0.00%	158,710	158,710	0	0.00%	181,816	181,816	0	0.00%
Total	59,284,582	59,284,582	0	0.00%	3,295,731	3,295,731	0	0.00%	62,580,313	62,580,313	0	0.00%
Less Exempt	9,882,665	9,882,665	0		0	0	0		9,882,665	9,882,665	0	
Total (Taxable)	49,401,917	49,401,917	0	0.00%	3,295,731	3,295,731	0	0.00%	52,697,648	52,697,648	0	0.00%

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

088 LOVELAND URBAN RENEWAL AUTHORITY

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	11,887,916	11,887,916	0	0.00%	0	0	0	N/A	11,887,916	11,887,916	0	0.00%
Vacant	179,868	179,868	0	0.00%	0	0	0	N/A	179,868	179,868	0	0.00%
Residential	8,795,969	8,795,969	0	0.00%	0	0	0	N/A	8,795,969	8,795,969	0	0.00%
Commercial	33,058,309	33,058,309	0	0.00%	1,418,109	1,418,109	0	0.00%	34,476,418	34,476,418	0	0.00%
Industrial	650,296	650,296	0	0.00%	78,947	78,947	0	0.00%	729,243	729,243	0	0.00%
Agricultural	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
State Assessed	42,241	42,241	0	0.00%	309,385	309,385	0	0.00%	351,626	351,626	0	0.00%
Total	54,614,599	54,614,599	0	0.00%	1,806,441	1,806,441	0	0.00%	56,421,040	56,421,040	0	0.00%
Less Exempt	11,887,916	11,887,916	0		0	0	0		11,887,916	11,887,916	0	
Total (Taxable)	42,726,683	42,726,683	0	0.00%	1,806,441	1,806,441	0	0.00%	44,533,124	44,533,124	0	0.00%

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

094 US 34/CROSSROADS CORRIDOR RENEWAL PLAN

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	79,783,712	79,783,712	0	0.00%	0	0	0	N/A	79,783,712	79,783,712	0	0.00%
Vacant	3,938,230	3,938,230	0	0.00%	0	0	0	N/A	3,938,230	3,938,230	0	0.00%
Residential	6,168,508	6,168,508	0	0.00%	0	0	0	N/A	6,168,508	6,168,508	0	0.00%
Commercial	115,899,863	115,899,863	0	0.00%	9,168,915	9,168,915	0	0.00%	125,068,778	125,068,778	0	0.00%
Industrial	5,996,069	5,996,069	0	0.00%	2,135,978	2,135,978	0	0.00%	8,132,047	8,132,047	0	0.00%
Agricultural	91,913	91,913	0	0.00%	0	0	0	N/A	91,913	91,913	0	0.00%
Oil & Gas	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
State Assessed	492	492	0	0.00%	4,086	4,086	0	0.00%	4,578	4,578	0	0.00%
Total	211,878,787	211,878,787	0	0.00%	11,308,979	11,308,979	0	0.00%	223,187,766	223,187,766	0	0.00%
Less Exempt	79,783,712	79,783,712	0		0	0	0		79,783,712	79,783,712	0	
Total (Taxable)	132,095,075	132,095,075	0	0.00%	11,308,979	11,308,979	0	0.00%	143,404,054	143,404,054	0	0.00%

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

218 MIDTOWN URA PROSPECT SOUTH

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	895,736	895,736	0	0.00%	0	0	0	N/A	895,736	895,736	0	0.00%
Vacant	194,431	194,431	0	0.00%	0	0	0	N/A	194,431	194,431	0	0.00%
Residential	6,213,267	6,213,267	0	0.00%	0	0	0	N/A	6,213,267	6,213,267	0	0.00%
Commercial	11,439,659	11,439,659	0	0.00%	1,311,036	1,311,036	0	0.00%	12,750,695	12,750,695	0	0.00%
Industrial	0	0	0	N/A	148,741	148,741	0	0.00%	148,741	148,741	0	0.00%
State Assessed	10,889	10,889	0	0.00%	80,868	80,868	0	0.00%	91,757	91,757	0	0.00%
Total	18,753,982	18,753,982	0	0.00%	1,540,645	1,540,645	0	0.00%	20,294,627	20,294,627	0	0.00%
Less Exempt	895,736	895,736	0		0	0	0		895,736	895,736	0	
Total (Taxable)	17,858,246	17,858,246	0	0.00%	1,540,645	1,540,645	0	0.00%	19,398,891	19,398,891	0	0.00%

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

226 MIDTOWN URA Foothills Mall

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	804,188	804,188	0	0.00%	0	0	0	N/A	804,188	804,188	0	0.00%
Vacant	2,755	2,755	0	0.00%	0	0	0	N/A	2,755	2,755	0	0.00%
Residential	7,032,625	7,032,625	0	0.00%	0	0	0	N/A	7,032,625	7,032,625	0	0.00%
Commercial	26,999,029	26,999,029	0	0.00%	4,337,694	4,337,694	0	0.00%	31,336,723	31,336,723	0	0.00%
State Assessed	17,619	17,619	0	0.00%	132,234	132,234	0	0.00%	149,853	149,853	0	0.00%
Total	34,856,216	34,856,216	0	0.00%	4,469,928	4,469,928	0	0.00%	39,326,144	39,326,144	0	0.00%
Less Exempt	804,188	804,188	0		0	0	0		804,188	804,188	0	
Total (Taxable)	34,052,028	34,052,028	0	0.00%	4,469,928	4,469,928	0	0.00%	38,521,956	38,521,956	0	0.00%

Abstract Comparision - Beginning Values as of 11/18/2019 Ending Values as of 12/20/2019

250 LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	11,713,207	11,713,207	0	0.00%	0	0	0	N/A	11,713,207	11,713,207	0	0.00%
Vacant	147,330	147,330	0	0.00%	0	0	0	N/A	147,330	147,330	0	0.00%
Residential	7,030,166	7,030,166	0	0.00%	0	0	0	N/A	7,030,166	7,030,166	0	0.00%
Commercial	38,237,651	38,237,651	0	0.00%	1,790,023	1,790,023	0	0.00%	40,027,674	40,027,674	0	0.00%
Industrial	650,296	650,296	0	0.00%	133,609	133,609	0	0.00%	783,905	783,905	0	0.00%
State Assessed	672,741	672,741	0	0.00%	2,380,321	2,380,321	0	0.00%	3,053,062	3,053,062	0	0.00%
Total	58,451,391	58,451,391	0	0.00%	4,303,953	4,303,953	0	0.00%	62,755,344	62,755,344	0	0.00%
Less Exempt	11,713,207	11,713,207	0		0	0	0		11,713,207	11,713,207	0	
Total (Taxable)	46,738,184	46,738,184	0	0.00%	4,303,953	4,303,953	0	0.00%	51,042,137	51,042,137	0	0.00%

2019 TIF Tax Warrant

12/20/2019

TIMNATH URBAN RENEWAL AUTHORITY
Authority # 056

Base 2,801,891
Increment 88,745,168
Total Assessed 91,547,059

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	88,745,168	2,801,891	91,547,059	56	5,126,635	156,906	4,969,729
028	LARIMER COUNTY	100.000000%	100%	88,745,168	2,801,891	91,547,059	21.863	2,001,493	61,257	1,940,236
034	TOWN OF TIMNATH	100.000000%	100%	88,745,168	2,801,891	91,547,059	6.688	612,267	18,739	593,528
044	POUDRE VALLEY FIRE PROTECTION DISTRICT	99.966055%	100%	88,715,043	2,800,940	91,515,983	10.665	976,018	29,872	946,146
047	WINDSOR - SEVERANCE FIRE PROTECTION DISTRICT	0.033945%	100%	30,125	951	31,076	8.061	251	8	243
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	88,745,168	2,801,891	91,547,059	2.167	198,382	6,071	192,311
056	TIMNATH URBAN RENEWAL AUTHORITY	100.000000%	100%	88,745,168	2,801,891	91,547,059	0	0	0	0
064	LARIMER COUNTY PEST CONTROL	97.309193%	100%	86,357,206	2,726,498	89,083,704	0.142	12,650	387	12,263
095	BOXELDER SANITATION DISTRICT	2.161027%	100%	1,917,807	60,550	1,978,357	0	0	0	0
103	SOUTH FORT COLLINS SANITATION DISTRICT	97.601567%	100%	86,616,674	2,734,690	89,351,364	0.47	41,995	1,285	40,710
111	FORT COLLINS - LOVELAND WATER DISTRICT	99.894932%	100%	88,651,925	2,798,947	91,450,872	1.5	137,176	4,198	132,978
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	88,745,168	2,801,891	91,547,059	3	274,641	8,405	266,236
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	88,745,168	2,801,891	91,547,059	1	91,547	2,802	88,745
159	TIMNATH FARMS NORTH METRO DISTRICT NO. 1	0.013385%	100%	11,879	375	12,254	50.35	617	19	598
160	TIMNATH FARMS NORTH METRO DISTRICT NO. 2	0.000253%	100%	225	7	232	50.35	12	1	11
161	TIMNATH FARMS NORTH METRO DISTRICT NO. 3	0.000253%	100%	225	7	232	50.35	12	1	11
165	SOUTH TIMNATH METRO DISTRICT NO. 1	0.682684%	100%	605,849	19,128	624,977	16.699	10,436	319	10,117
166	SOUTH TIMNATH METRO DISTRICT NO. 2	25.566422%	100%	22,688,964	716,343	23,405,307	38.965	911,988	27,913	884,075
176	TIMNATH RANCH METRO DISTRICT NO. 1	1.957290%	100%	1,737,000	54,841	1,791,841	50.098	89,768	2,748	87,020
177	TIMNATH RANCH METRO DISTRICT NO. 2	20.306186%	100%	18,020,759	568,957	18,589,716	50.098	931,308	28,504	902,804
178	TIMNATH RANCH METRO DISTRICT NO. 3	0.046526%	100%	41,289	1,304	42,593	35	1,491	46	1,445
179	TIMNATH RANCH METRO DISTRICT NO. 4	4.593704%	100%	4,076,690	128,711	4,205,401	35	147,189	4,505	142,684
350	TOWN OF TIMNATH TIMNATH LANDING GID	0.074811%	100%	66,391	2,096	68,487	0	0	0	0

* Base and increment values certified to taxing entities

2019 TIF Tax Warrant

12/20/2019

BLK 41 - FINLEYS ADD URP
Authority # 057

Base 241,190
Increment 4,782,954
Total Assessed 5,024,144

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
011	THOMPSON R2-J SCHOOL DISTRICT	100.000000%	100%	4,782,954	241,190	5,024,144	43.838	220,248	10,573	209,675
028	LARIMER COUNTY	100.000000%	100%	4,782,954	241,190	5,024,144	21.863	109,843	5,273	104,570
033	CITY OF LOVELAND	100.000000%	100%	4,782,954	241,190	5,024,144	9.564	48,051	2,307	45,744
055	THOMPSON VALLEY HEALTH SERVICES DISTRICT	100.000000%	100%	4,782,954	241,190	5,024,144	1.762	8,853	425	8,428
057	BLK 41 - FINLEYS ADD URP	100.000000%	100%	4,782,954	241,190	5,024,144	0	0	0	0
064	LARIMER COUNTY PEST CONTROL	95.756770%	100%	4,580,002	230,956	4,810,958	0.142	683	33	650
083	LOVELAND GENERAL IMPROVEMENT DISTRICT 1	100.000000%	100%	4,782,954	241,190	5,024,144	2.684	13,485	648	12,837
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	4,782,954	241,190	5,024,144	1	5,024	241	4,783

* Base and increment values certified to taxing entities

2019 TIF Tax Warrant

12/20/2019

FORT COLLINS DOWNTOWN DEV. AUTH
Authority # 058

Base 98,333,600
Increment 118,891,381
Total Assessed 217,224,981

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	50%	59,445,690	157,779,291	217,224,981	56	12,164,599	8,835,640	3,328,959
028	LARIMER COUNTY	100.000000%	50%	59,445,690	157,779,291	217,224,981	21.863	4,749,190	3,449,529	1,299,661
032	CITY OF FORT COLLINS	100.000000%	100%	118,891,381	98,333,600	217,224,981	9.797	2,128,153	963,374	1,164,779
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	50%	59,445,690	157,779,291	217,224,981	2.167	470,727	341,908	128,819
058	FORT COLLINS DOWNTOWN DEVELOPMENT AUTH	100.000000%	50%	59,445,690	157,779,291	217,224,981	5	1,086,125	788,897	297,228
059	FORT COLLINS G.I.D. NO. 1	51.462277%	100%	61,184,212	50,604,710	111,788,922	4.924	550,449	249,178	301,271
064	LARIMER COUNTY PEST CONTROL	81.607858%	50%	48,512,354	128,760,299	177,272,653	0.142	25,173	18,284	6,889
095	BOXELDER SANITATION DISTRICT	4.843774%	50%	2,879,415	7,642,472	10,521,887	0	0	0	0
110	EAST LARIMER COUNTY WATER DISTRICT	19.286167%	50%	11,464,795	30,429,578	41,894,373	0	0	0	0
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	50%	59,445,690	157,779,291	217,224,981	3	651,675	473,338	178,337
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	50%	59,445,690	157,779,291	217,224,981	1	217,225	157,779	59,446
270	BLOCK 23 METRO DISTRICT NO. 1	0.416154%	50%	247,386	622,655	870,041	0	0	0	0
271	BLOCK 23 METRO DISTRICT NO. 2	0.283643%	50%	168,614	424,390	593,004	0	0	0	0

* Base and increment values certified to taxing entities

2019 TIF Tax Warrant

12/20/2019

NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORITY
Authority # 068

Base 26,688,404
Increment 26,009,244
Total Assessed 52,697,648

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	26,009,244	26,688,404	52,697,648	56	2,951,068	1,494,550	1,456,518
028	LARIMER COUNTY	100.000000%	100%	26,009,244	26,688,404	52,697,648	21.863	1,152,129	583,489	568,640
032	CITY OF FORT COLLINS	100.000000%	100%	26,009,244	26,688,404	52,697,648	9.797	516,279	261,466	254,813
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	26,009,244	26,688,404	52,697,648	2.167	114,196	57,834	56,362
064	LARIMER COUNTY PEST CONTROL	94.026523%	100%	24,455,588	25,094,178	49,549,766	0.142	7,036	3,563	3,473
068	NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORIT	100.000000%	100%	26,009,244	26,688,404	52,697,648	0	0	0	0
096	CHERRY HILLS SANITATION DISTRICT	0.034536%	100%	8,983	9,217	18,200	0	0	0	0
110	EAST LARIMER COUNTY WATER DISTRICT	30.074607%	100%	7,822,178	8,026,432	15,848,610	0	0	0	0
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	26,009,244	26,688,404	52,697,648	3	158,093	80,065	78,028
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	26,009,244	26,688,404	52,697,648	1	52,698	26,689	26,009

* *Base and increment values certified to taxing entities*

2019 TIF Tax Warrant

12/20/2019

LOVELAND URBAN RENEWAL AUTHORITY
Authority # 088

Base 41,281,058
Increment 3,252,066
Total Assessed 44,533,124

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
011	THOMPSON R2-J SCHOOL DISTRICT	100.000000%	100%	3,252,066	41,281,058	44,533,124	43.838	1,952,243	1,809,679	142,564
028	LARIMER COUNTY	100.000000%	100%	3,252,066	41,281,058	44,533,124	21.863	973,628	902,528	71,100
033	CITY OF LOVELAND	100.000000%	100%	3,252,066	41,281,058	44,533,124	9.564	425,915	394,812	31,103
055	THOMPSON VALLEY HEALTH SERVICES DISTRICT	100.000000%	100%	3,252,066	41,281,058	44,533,124	1.762	78,467	72,737	5,730
064	LARIMER COUNTY PEST CONTROL	96.611577%	100%	3,141,872	39,882,281	43,024,153	0.142	6,109	5,663	446
083	LOVELAND GENERAL IMPROVEMENT DISTRICT 1	46.314647%	100%	1,506,183	19,119,176	20,625,359	2.684	55,358	51,315	4,043
088	LOVELAND URBAN RENEWAL AUTHORITY	100.000000%	100%	3,252,066	41,281,058	44,533,124	0	0	0	0
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	3,252,066	41,281,058	44,533,124	1	44,533	41,281	3,252
250	LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY	95.589735%	100%	3,108,641	39,460,454	42,569,095	0	0	0	0
269	FOUNDRY LOVELAND METRO DISTRICT	8.988896%	100%	292,325	3,679,104	3,971,429	52.62	208,977	193,595	15,382

* Base and increment values certified to taxing entities

2019 TIF Tax Warrant

12/20/2019

US 34/CROSSROADS CORRIDOR RENEWAL PLAN
Authority # 094

Base 1,366,795
Increment 142,037,259
Total Assessed 143,404,054

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
011	THOMPSON R2-J SCHOOL DISTRICT	100.000000%	100%	142,037,259	1,366,795	143,404,054	43.838	6,286,547	59,918	6,226,629
028	LARIMER COUNTY	100.000000%	100%	142,037,259	1,366,795	143,404,054	21.863	3,135,243	29,882	3,105,361
033	CITY OF LOVELAND	100.000000%	100%	142,037,259	1,366,795	143,404,054	9.564	1,371,516	13,072	1,358,444
055	THOMPSON VALLEY HEALTH SERVICES DISTRICT	100.000000%	100%	142,037,259	1,366,795	143,404,054	1.762	252,678	2,408	250,270
064	LARIMER COUNTY PEST CONTROL	92.250933%	100%	131,030,697	1,260,881	132,291,578	0.142	18,785	179	18,606
094	US 34/CROSSROADS CORRIDOR RENEWAL PLAN	100.000000%	100%	142,037,259	1,366,795	143,404,054	0	0	0	0
114	LITTLE THOMPSON WATER DISTRICT	78.469314%	100%	111,455,663	1,072,514	112,528,177	0	0	0	0
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	142,037,259	1,366,795	143,404,054	1	143,404	1,367	142,037
128	VAN DE WATER METRO DISTRICT NO. 2	0.004043%	100%	5,742	55	5,797	51.057	296	3	293
135	CENTERRA METRO DISTRICT NO. 1	3.597572%	100%	5,109,892	49,007	5,158,899	0	0	0	0
136	CENTERRA METRO DISTRICT NO. 2	87.242123%	100%	123,916,320	1,192,421	125,108,741	47.6	5,955,176	56,759	5,898,417
137	CENTERRA METRO DISTRICT NO. 3	0.003759%	100%	5,340	51	5,391	5	27	0	27
138	CENTERRA METRO DISTRICT NO. 4	87.242123%	100%	123,916,320	1,188,427	125,104,747	0	0	0	0
145	CENTERRA METRO DISTRICT NO. 5	7.823452%	100%	11,112,217	106,572	11,218,789	15	168,282	1,599	166,683
180	CENTERRA METRO DISTRICT NO. 2 BOND	0.364833%	100%	518,198	4,987	523,185	6.554	3,429	33	3,396
207	CENTERRA METRO DISTRICT NO. 2 RES DEBT	3.597275%	100%	5,109,470	49,003	5,158,473	10.877	56,109	533	55,576
330	CENTERRA 2 FLATS	0.481309%	100%	683,638	6,556	690,194	15.903	10,976	104	10,872

* Base and increment values certified to taxing entities

2019 TIF Tax Warrant

12/20/2019

MIDTOWN URA PROSPECT SOUTH
Authority # 218

Base 11,436,743
Increment 7,962,148
Total Assessed 19,398,891

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	7,962,148	11,436,743	19,398,891	56	1,086,338	640,458	445,880
028	LARIMER COUNTY	100.000000%	100%	7,962,148	11,436,743	19,398,891	21.863	424,118	250,042	174,076
032	CITY OF FORT COLLINS	100.000000%	100%	7,962,148	11,436,743	19,398,891	9.797	190,051	112,046	78,005
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	7,962,148	11,436,743	19,398,891	2.167	42,037	24,783	17,254
064	LARIMER COUNTY PEST CONTROL	92.439183%	100%	7,360,145	10,572,031	17,932,176	0.142	2,546	1,501	1,045
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	7,962,148	11,436,743	19,398,891	3	58,197	34,311	23,886
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	7,962,148	11,436,743	19,398,891	1	19,399	11,437	7,962
218	MIDTOWN URA PROSPECT SOUTH	100.000000%	100%	7,962,148	11,436,743	19,398,891	0	0	0	0

* Base and increment values certified to taxing entities

2019 TIF Tax Warrant

12/20/2019

MIDTOWN URA FOOTHILLS MALL
Authority # 226

Base 13,643,245
Increment 24,878,711
Total Assessed 38,521,956

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	24,878,711	13,643,245	38,521,956	56	2,157,230	764,022	1,393,208
028	LARIMER COUNTY	100.000000%	100%	24,878,711	13,643,245	38,521,956	21.863	842,206	298,283	543,923
032	CITY OF FORT COLLINS	100.000000%	100%	24,878,711	13,643,245	38,521,956	9.797	377,400	133,663	243,737
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	24,878,711	13,643,245	38,521,956	2.167	83,477	29,565	53,912
064	LARIMER COUNTY PEST CONTROL	88.695709%	100%	22,066,349	12,100,973	34,167,322	0.142	4,852	1,719	3,133
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	24,878,711	13,643,245	38,521,956	3	115,566	40,930	74,636
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	24,878,711	13,643,245	38,521,956	1	38,522	13,643	24,879
225	FOOTHILLS METRO DISTRICT	96.102098%	100%	23,908,963	13,091,248	37,000,211	67.512	2,497,958	883,816	1,614,142
226	MIDTOWN URA FOOTHILLS MALL	100.000000%	100%	24,878,711	13,643,245	38,521,956	0	0	0	0

* Base and increment values certified to taxing entities

2019 TIF Tax Warrant

12/20/2019

LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY
Authority # 250

Base 50,210,606
Increment 831,531
Total Assessed 51,042,137

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
011	THOMPSON R2-J SCHOOL DISTRICT	100.000000%	100%	831,531	50,210,606	51,042,137	43.838	2,237,585	2,201,132	36,453
028	LARIMER COUNTY	100.000000%	100%	831,531	50,210,606	51,042,137	21.863	1,115,934	1,097,754	18,180
033	CITY OF LOVELAND	100.000000%	100%	831,531	50,210,606	51,042,137	9.564	488,167	480,214	7,953
055	THOMPSON VALLEY HEALTH SERVICES DISTRICT	100.000000%	100%	831,531	50,210,606	51,042,137	1.762	89,936	88,471	1,465
064	LARIMER COUNTY PEST CONTROL	95.991521%	100%	798,199	48,197,925	48,996,124	0.142	6,957	6,844	113
083	LOVELAND GENERAL IMPROVEMENT DISTRICT 1	42.608815%	100%	354,306	21,394,144	21,748,450	2.684	58,373	57,422	951
088	LOVELAND URBAN RENEWAL AUTHORITY	88.005399%	100%	731,792	43,801,332	44,533,124	0	0	0	0
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	831,531	50,210,606	51,042,137	1	51,042	50,210	832
250	LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY	100.000000%	100%	831,531	50,210,606	51,042,137	0	0	0	0
269	FOUNDRY LOVELAND METRO DISTRICT	8.275694%	100%	68,815	3,902,614	3,971,429	52.62	208,977	205,356	3,621

* Base and increment values certified to taxing entities